ŞCOALA GIMNAZIALĂ NR. 1, COMUNA FĂUREI
CUI 18659447
Nr. 910/30.04.2026

Primăria Făurei
Nr. 2043/ 30.04.2026

BUGET INITIAL PE TITLURI DE CHELTUIELI, ARTICOLE ŞI ALINEATE,
PE ANUL 2026 ŞI ESTIMĂRI PENTRU ANII 2027-2029

Aprobat,

Ordonator principal de credite

Primar,

BUJOR PETRICA

ROMÂNIA COMUNA FĂUREI COMUNA FĂUREI - JUDEȚUL NEAMȚ

02 BVC Buget Local

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
TOTAL CHELTUIELI	**00**	**1**	**310,000**	**0**	**50,000**	**115,000**	**84,000**	**61,000**	**343,000**	**350,000**	**360,000**	**0**
CHELTUIELI CURENTE	**01**	**2**	**310,000**	**0**	**50,000**	**115,000**	**84,000**	**61,000**	**343,000**	**350,000**	**360,000**	**0**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**3**	**60,000**	**0**	**10,000**	**25,000**	**15,000**	**10,000**	**60,000**	**60,000**	**60,000**	**0**
Cheltuieli salariale in bani	10.01	4	60,000	0	10,000	25,000	15,000	10,000	60,000	60,000	60,000	0
Alocatii pentru transportul la si de la locul de munca	10.01.15	5	60,000	0	10,000	25,000	15,000	10,000	60,000	60,000	60,000	0
TITLUL II BUNURI SI SERVICII	**20**	**6**	**180,000**	**0**	**30,000**	**60,000**	**49,000**	**41,000**	**200,000**	**210,000**	**210,000**	**0**
Bunuri si servicii	20.01	7	176,500	0	29,500	59,000	48,000	40,000	200,000	210,000	210,000	0
Furnituri de birou	20.01.01	8	6,000	0	0	3,000	2,000	1,000	0	0	0	0
Materiale pentru curatenie	20.01.02	9	10,000	0	0	4,000	4,000	2,000	0	0	0	0
Incalzit, Iluminat si forta motrica	20.01.03	10	85,000	0	20,000	25,000	20,000	20,000	200,000	210,000	210,000	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	11	10,500	0	2,500	3,000	3,000	2,000	0	0	0	0
Materiale si prestari de servicii cu caracter funcional	20.01.09	12	34,000	0	6,000	14,000	9,000	5,000	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13	31,000	0	1,000	10,000	10,000	10,000	0	0	0	0
Deplasari, detasari, transferari	20.06	14	3,500	0	500	1,000	1,000	1,000	0	0	0	0
Deplasari interne, detasari, transferari	20.06.01	15	3,500	0	500	1,000	1,000	1,000	0	0	0	0
TITLUL IX ASISTENTA SOCIALA	**57**	**16**	**70,000**	**0**	**10,000**	**30,000**	**20,000**	**10,000**	**83,000**	**80,000**	**90,000**	**0**
Ajutoare sociale	57.02	17	70,000	0	10,000	30,000	20,000	10,000	83,000	80,000	90,000	0
Ajutoare sociale in numerar	57.02.01	18	70,000	0	10,000	30,000	20,000	10,000	83,000	80,000	90,000	0

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2027	Estimare 2028	Estimare 2029	Estimare 2030
TOTAL CHELTUIELI	**C**	**1**	**310,000**	**0**	**50,000**	**115,000**	**84,000**	**61,000**	**343,000**	**350,000**	**360,000**	**0**
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**64.02**	**2**	**310,000**	**0**	**50,000**	**115,000**	**84,000**	**61,000**	**343,000**	**350,000**	**360,000**	**0**
Invatamant	**65.02**	**3**	**310,000**	**0**	**50,000**	**115,000**	**84,000**	**61,000**	**343,000**	**350,000**	**360,000**	**0**
TOTAL CHELTUIELI	00	4	310,000	0	50,000	115,000	84,000	61,000	343,000	350,000	360,000	0
CHELTUIELI CURENTE	01	5	310,000	0	50,000	115,000	84,000	61,000	343,000	350,000	360,000	0
TITLUL I CHELTUIELI DE PERSONAL	10	6	60,000	0	10,000	25,000	15,000	10,000	60,000	60,000	60,000	0
Cheltuieli salariale in bani	10.01	7	60,000	0	10,000	25,000	15,000	10,000	60,000	60,000	60,000	0
Alocatii pentru transportul la si de la locul de munca	10.01.15	8	60,000	0	10,000	25,000	15,000	10,000	60,000	60,000	60,000	0
TITLUL II BUNURI SI SERVICII	20	9	180,000	0	30,000	60,000	49,000	41,000	200,000	210,000	210,000	0
Bunuri si servicii	20.01	10	176,500	0	29,500	59,000	48,000	40,000	200,000	210,000	210,000	0
Furnituri de birou	20.01.01	11	6,000	0	0	3,000	2,000	1,000	0	0	0	0
Materiale pentru curatenie	20.01.02	12	10,000	0	0	4,000	4,000	2,000	0	0	0	0
Incalzit, Iluminat si forta motrica	20.01.03	13	85,000	0	20,000	25,000	20,000	20,000	200,000	210,000	210,000	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	14	10,500	0	2,500	3,000	3,000	2,000	0	0	0	0
Materiale si prestari de servicii cu caracter functional	20.01.09	15	34,000	0	6,000	14,000	9,000	5,000	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	16	31,000	0	1,000	10,000	10,000	10,000	0	0	0	0
Deplasari, detasari, transferari	20.06	17	3,500	0	500	1,000	1,000	1,000	0	0	0	0
Deplasari interne, detasari, transferari	20.06.01	18	3,500	0	500	1,000	1,000	1,000	0	0	0	0
TITLUL IX ASISTENTA SOCIALA	57	19	70,000	0	10,000	30,000	20,000	10,000	83,000	80,000	90,000	0
Ajutoare sociale	57.02	20	70,000	0	10,000	30,000	20,000	10,000	83,000	80,000	90,000	0
Ajutoare sociale in numerar	57.02.01	21	70,000	0	10,000	30,000	20,000	10,000	83,000	80,000	90,000	0
Din Total Capitol:												
Invatamant secundar	65.02.04	22	310,000	0	50,000	115,000	84,000	61,000	343,000	350,000	360,000	0
Invatamant secundar inferior	65.02.04.01	23	310,000	0	50,000	115,000	84,000	61,000	343,000	350,000	360,000	0

DIRECTOR,
PROF. ANISI VALERIA-ROXANA

ROMÂNIA
MINISTERUL EDUCAȚIEI ȘI CERCETĂRII
ȘCOALA GIMNAZIALĂ NR.1 COMUNA FĂUREI, JUDEȚUL NEAMȚ

ADMINISTRATOR-FINANCIAR,
EC. FIRTESCU IRINA MARIA